

XXVI. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder.....P 38,805,000
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New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
300000000 Operations				
301000000 MFO 1: ANTI-MONEY LAUNDERING SERVICES	P 32,671,000	P 6,134,000	P 38,805,000	
301010000 Implementation of Anti-Money Laundering Program	32,671,000	6,134,000	38,805,000	
Sub-total, Operations	32,671,000	6,134,000	38,805,000	
TOTAL NEW APPROPRIATIONS	P 32,671,000	P 6,134,000	P 38,805,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	7,094
Training and Scholarship Expenses	2,216
Supplies and Materials Expenses	404
Utility Expenses	2,000
Communication Expenses	2,235
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	5,000
Professional Services	600
Repairs and Maintenance	6,755
Taxes, Insurance Premiums and Other Fees	80
Other Maintenance and Operating Expenses	
Advertising Expenses	3,250
Representation Expenses	1,372
Rent/Lease Expenses	500
Membership Dues and Contributions to Organizations	1,135
Subscription Expenses	30

TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 32,671

TOTAL CURRENT OPERATING EXPENDITURES 32,671

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,034
Furniture, Fixtures and Books Outlay	100

TOTAL CAPITAL OUTLAYS 6,134

GRAND TOTAL 38,805