

XXVI. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For operations, as indicated hereunder.....P 20,164,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. Operations</b>				
a. Anti-Money Laundering Program	P 20,164,000			P 20,164,000
Sub-total, Operations		20,164,000		20,164,000
Total, Programs		20,164,000		20,164,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 20,164,000			P 20,164,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>I. Operations</b>				
a. Anti-Money Laundering Program	P 20,164,000			P 20,164,000
Sub-total, Operations		20,164,000		20,164,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 20,164,000			P 20,164,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	1,872
Communication Expenses	905
Repair and Maintenance	7,690
Supplies and Materials	357
Rents	468
Utility Expenses	1,560
Training and Scholarship Expenses	156
Confidential Expenses	5,000
Taxes, Insurance Premiums and Other Fees	36
Professional Services	780

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GENERAL APPROPRIATIONS ACT, FY 2013

Advertising Expenses	62
Representation Expenses	416
Subscription Expenses	30
Membership Dues and Contributions to Organizations	832
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Total Maintenance and Other Operating Expenses	20,164
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Total Current Operating Expenditures	20,164
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Total Programs/Locally-Funded Project(s)	20,164
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TOTAL NEW APPROPRIATIONS	20,164
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