

XXVII. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder.....P 63,475,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P 38,105,000	P 25,370,000	P	63,475,000
ANTI-MONEY LAUNDERING PROGRAM	38,105,000	25,370,000		63,475,000
TOTAL NEW APPROPRIATIONS	P 38,105,000	P 25,370,000	P	63,475,000

Special Provision(s)

1. Reporting and Posting Requirements. The Anti-Money Laundering Council (AMLC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other means for reports not covered by the URS; and
- (b) AMLC's website.

The AMLC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime improved	P 38,105,000	P 25,370,000	P	63,475,000
ANTI-MONEY LAUNDERING PROGRAM	38,105,000	25,370,000		63,475,000
Implementation of Anti-Money Laundering Program	38,105,000	25,370,000		63,475,000
Sub-total, Operations	38,105,000	25,370,000		63,475,000
TOTAL NEW APPROPRIATIONS	P 38,105,000	P 25,370,000	P	63,475,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	192
Training and Scholarship Expenses	2,466
Supplies and Materials Expenses	911
Utility Expenses	709
Communication Expenses	520
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	10,000
Professional Services	958
Repairs and Maintenance	5,143
Taxes, Insurance Premiums and Other Fees	192
Other Maintenance and Operating Expenses	
Advertising Expenses	24
Representation Expenses	2,480
Rent/Lease Expenses	500
Membership Dues and Contributions to Organizations	1,980
Subscription Expenses	12,030

Total Maintenance and Other Operating Expenses 38,105

Total Current Operating Expenditures 38,105

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,470
Transportation Equipment Outlay	4,800
Intangible Assets Outlay	18,100

Total Capital Outlays 25,370

TOTAL NEW APPROPRIATIONS 63,475

B. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 113,834,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 24,322,000	P 20,586,000	P 6,450,000	P 59,358,000
Operations	10,084,000	44,392,000		54,476,000
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	6,238,000	42,203,000		48,441,000