

XXVII. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder.....P 34,410,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P 27,560,000	P 6,850,000	P	34,410,000
MFO 1: ANTI-MONEY LAUNDERING SERVICES	27,560,000	6,850,000	P	34,410,000
Total, Programs	27,560,000	6,850,000		34,410,000
TOTAL NEW APPROPRIATIONS	P 27,560,000	P 6,850,000	P	34,410,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
MFO 1: ANTI-MONEY LAUNDERING SERVICES	P 27,560,000	P 6,850,000	P	34,410,000
Implementation of Anti-Money Laundering Program	27,560,000	6,850,000		34,410,000
Sub-total, Operations	27,560,000	6,850,000		34,410,000
Total Programs and Activities	27,560,000	6,850,000		34,410,000
TOTAL NEW APPROPRIATIONS	P 27,560,000	P 6,850,000	P	34,410,000

GENERAL APPROPRIATIONS ACT, FY 2017

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Maintenance and Other Operating Expenses**

Travelling Expenses	1,574
Training and Scholarship Expenses	2,195
Supplies and Materials Expenses	761
Utility Expenses	2,951
Communication Expenses	1,863
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	10,000
Professional Services	1,635
Repairs and Maintenance	280
Taxes, Insurance Premiums and Other Fees	137
Other Maintenance and Operating Expenses	
Advertising Expenses	52
Representation Expenses	925
Rent/Lease Expenses	499
Membership Dues and Contributions to Organizations	1,061
Subscription Expenses	3,627

Total Maintenance and Other Operating Expenses	27,560
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Total Current Operating Expenditures	27,560
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,005
Transportation Equipment Outlay	3,575
Furniture, Fixtures and Books Outlay	220
Intangible Assets Outlay	50

Total Capital Outlays	6,850
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Total Programs/Locally-Funded Project(s)	34,410
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TOTAL NEW APPROPRIATIONS	34,410
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