

XXVI. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder.....P 98,233,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P 50,890,000	P 47,343,000	P	98,233,000
MFO 1: ANTI-MONEY LAUNDERING SERVICES	50,890,000	47,343,000		98,233,000
Total, Programs	50,890,000	47,343,000		98,233,000
TOTAL NEW APPROPRIATIONS	P 50,890,000	P 47,343,000	P	98,233,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
MFO 1: ANTI-MONEY LAUNDERING SERVICES	P 50,890,000	P 47,343,000	P	98,233,000
Implementation of Anti-Money Laundering Program	50,890,000	47,343,000		98,233,000
Sub-total, Operations	50,890,000	47,343,000		98,233,000
Total Programs and Activities	50,890,000	47,343,000		98,233,000
TOTAL NEW APPROPRIATIONS	P 50,890,000	47,343,000	P	98,233,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	9,801
Training and Scholarship Expenses	2,970
Supplies and Materials Expenses	830
Utility Expenses	4,306
Communication Expenses	2,276
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	5,000
Professional Services	10,524
Repairs and Maintenance	2,924
Taxes, Insurance Premiums and Other Fees	647
Other Maintenance and Operating Expenses	
Advertising Expenses	550
Printing and Publication Expenses	1,000
Representation Expenses	2,819
Rent/Lease Expenses	1,494
Membership Dues and Contributions to Organizations	1,145
Subscription Expenses	4,604

Total Maintenance and Other Operating Expenses	50,890
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Total Current Operating Expenditures	50,890
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	25,560
Intangible Assets Outlay	21,783

Total Capital Outlays	47,343
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Total Programs/Locally-Funded Project(s)	98,233
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TOTAL NEW APPROPRIATIONS	98,233
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