

FY 2022 FINANCIAL PLAN
(In Thousand Pesos)

Department: Other Executive Offices
 Agency: Anti-Money Laundering Council
 Operating Unit: < not applicable >
 Organization Code (UACS) : 26 001 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PART A																
I. Budget Year / Appropriations		46,984	138,166	185,150	147,342	52,780	43,019	30,541	21,002	147,342	0	0	0	0	0	
Operations	3000000000000000	46,984	138,166	185,150	147,342	52,780	43,019	30,541	21,002	147,342	0	0	0	0	0	
OO : Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime Improved	3100000000000000	46,984	138,166	185,150	147,342	52,780	43,019	30,541	21,002	147,342	0	0	0	0	0	
ANTI-MONEY LAUNDERING PROGRAM	3101000000000000	46,984	138,166	185,150	147,342	52,780	43,019	30,541	21,002	147,342	0	0	0	0	0	
Implementation of Anti-Money Laundering Program	310100100001000	46,984	138,166	185,150	147,342	52,780	43,019	30,541	21,002	147,342	0	0	0	0	0	
MOOE		34,508	61,301	95,809	118,170	52,780	18,173	30,541	16,676	118,170	0	0	0	0	0	
OO		12,476	76,865	89,341	29,172	0	24,846	0	4,326	29,172	0	0	0	0	0	
Recapitulation by Program		46,984	138,166	185,150	147,342	52,780	43,019	30,541	21,002	147,342	0	0	0	0	0	
ANTI-MONEY LAUNDERING PROGRAM	3101000000000000	46,984	138,166	185,150	147,342	52,780	43,019	30,541	21,002	147,342	0	0	0	0	0	
TOTAL, Current Year Budget / Appropriations		46,984	138,166	185,150	147,342	52,780	43,019	30,541	21,002	147,342	0	0	0	0	0	
MOOE		34,508	61,301	95,809	118,170	52,780	18,173	30,541	16,676	118,170	0	0	0	0	0	
OO		12,476	76,865	89,341	29,172	0	24,846	0	4,326	29,172	0	0	0	0	0	

Prepared By:

In coordination with / Certified Correct :

Approved By :

THALISAY L. MANARANG
Bank Officer II

MA. LIZA RACHELLE C. CRUZ
Manager, FSD

MEL GEORGIE B. RACELA
Executive Director

Date: _____

Date: _____

Date: _____