

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

BED No. 1


Department: Other Executive Offices
Agency: Anti-Money Laundering Council
Operating Unit: N/A
Organization Code (UACS): 260010000000
Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15	
Part A		26,852	48,205	75,057	47,475	9,220	14,800	14,455	9,000	47,475						
Specific Budgets of National Government Agencies	101101	26,852	48,205	75,057	47,475	9,220	14,800	14,455	9,000	47,475						
Operations	3000000000000000	26,852	48,205	75,057	47,475	9,220	14,800	14,455	9,000	47,475						
OO : Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime Improved	3100000000000000	26,852	48,205	75,057	47,475	9,220	14,800	14,455	9,000	47,475						
ANTI-MONEY LAUNDERING PROGRAM	3101000000000000	26,852	48,205	75,057	47,475	9,220	14,800	14,455	9,000	47,475						
Implementation of Anti-Money Laundering Program	310100100001000	26,852	48,205	75,057	47,475	9,220	14,800	14,455	9,000	47,475						
MOOE		16,832	23,634	40,466	38,105	9,000	10,000	10,105	9,000	38,105						
CO		10,020	24,571	34,591	9,370	220	4,800	4,350		9,370						


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