

BED 1
FY 2016 FINANCIAL PLAN (amended)
(In thousand Pesos)

Department: OTHER EXECUTIVE OFFICES
Agency: ANTI-MONEY LAUNDERING COUNCIL
Operating Unit:
Organization Code (UACS): 26 001 000000

PARTICULARS	UACS CODE	Current Year's Obligation Actual 2015 Jan.1-Dec. 31	Budget Year Obligation Program ADJUSTED											
			NEP Total *	ADJUSTMENTS	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
					Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5	6	7	8	9	10= 6+7+8+9	11	12	13	14	15= +11+12+13+14
Part A														
Specific Budgets of National Government Agencies														
Operations	300000000	25,000	69,233	98,233	14,903	11,460	31,410	11,460	69,233	0	0	29,000	0	29,000
MFO I - Anti-Money Laundering Services	301000000													
Implementation of the Anti-Money Laundering Program	301010000													
PS														
MOOE		21,146	45,840	74,283	14,903	11,460	31,410	11,460	69,233	0	0	5,050	0	5,050
CO		3,854	23,393	23,950	0	0	0	0	0	0	0	23,950	0	23,950
Part B														
Key Result Area (s)														
KRA No. 4 - Just and Lasting Peace and the Rule of Law														
Operations														
MFO 1 - Anti-Money Laundering Services														
Implementation of the Anti-Money Laundering Program		25,000	69,233	98,233	14,903	11,460	31,410	11,460	69,233	0	0	29,000	0	29,000